

Instituto Sinaloense de las Mujeres

ESTADO DEL EJERCICIO AL PRESUPUESTO DE EGRESOS POR RAMO POR:
Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto
Del Periodo 1 al 9 DEL 2015

	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
		2	3	4		6	7	8	9	10	11
DIRECCION GENERAL	\$15,309,821.00	\$14,636,523.00	\$29,946,344.00	\$8,585,158.38	\$2,827,003.47	\$940,504.39	\$8,585,158.38	\$11,412,161.85	\$0.00	\$17,593,677.76	\$940,504.39
1.1.1.1.1 SUELDOS Y SALARIOS	\$10,010,117.00	\$0.00	\$10,010,117.00	\$3,195,943.14	\$0.00	\$717,212.57	\$3,195,943.14	\$3,195,943.14	\$0.00	\$6,096,961.29	\$717,212.57
1000 SERVICIOS PERSONALES	\$10,010,117.00	\$0.00	\$10,010,117.00	\$3,195,943.14	\$0.00	\$717,212.57	\$3,195,943.14	\$3,195,943.14	\$0.00	\$6,096,961.29	\$717,212.57
1.1.1.1.3 IMPUESTOS SOBRE NÓMINAS	\$120,000.00	\$2,000.00	\$122,000.00	\$0.00	\$56,579.29	\$0.00	\$0.00	\$56,579.29	\$0.00	\$65,420.71	\$0.00
3000 SERVICIOS GENERALES	\$120,000.00	\$2,000.00	\$122,000.00	\$0.00	\$56,579.29	\$0.00	\$0.00	\$56,579.29	\$0.00	\$65,420.71	\$0.00
1.1.1.2 COMPRA DE BIENES Y SERVICIOS	\$5,179,704.00	\$8,450,634.80	\$13,630,338.80	\$2,496,565.24	\$1,944,890.18	\$179,791.82	\$2,496,565.24	\$4,441,455.42	\$0.00	\$9,009,091.56	\$179,791.82
2000 MATERIALES Y SUMINISTROS	\$1,136,511.00	\$1,146,670.16	\$2,283,181.16	\$118,110.01	\$784,530.47	\$35,167.99	\$118,110.01	\$902,640.48	\$0.00	\$1,345,372.69	\$35,167.99
3000 SERVICIOS GENERALES	\$4,043,193.00	\$7,303,964.64	\$11,347,157.64	\$2,378,455.23	\$1,160,359.71	\$144,623.83	\$2,378,455.23	\$3,538,814.94	\$0.00	\$7,663,718.87	\$144,623.83
2.2.2.2 EQUIPO DE TECNOLOGÍA DE LA INFORMACIÓN Y	\$0.00	\$113,650.00	\$113,650.00	\$0.00	-\$13,750.00	\$0.00	\$0.00	-\$13,750.00	\$0.00	\$127,400.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$113,650.00	\$113,650.00	\$0.00	-\$13,750.00	\$0.00	\$0.00	-\$13,750.00	\$0.00	\$127,400.00	\$0.00
2.2.2.3 OTRA MAQUINARIA Y EQUIPO	\$0.00	\$28,690.00	\$28,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,690.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$28,690.00	\$28,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,690.00	\$0.00
IN SERIE 271	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
IN SERIE 333	\$0.00	\$1,177,000.00	\$1,177,000.00	\$545,000.00	\$87,000.00	\$0.00	\$545,000.00	\$632,000.00	\$0.00	\$545,000.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,177,000.00	\$1,177,000.00	\$545,000.00	\$87,000.00	\$0.00	\$545,000.00	\$632,000.00	\$0.00	\$545,000.00	\$0.00
IN SERIE 334	\$0.00	\$4,693,300.00	\$4,693,300.00	\$2,347,650.00	\$724,000.00	\$43,500.00	\$2,347,650.00	\$3,071,650.00	\$0.00	\$1,578,150.00	\$43,500.00
3000 SERVICIOS GENERALES	\$0.00	\$4,693,300.00	\$4,693,300.00	\$2,347,650.00	\$724,000.00	\$43,500.00	\$2,347,650.00	\$3,071,650.00	\$0.00	\$1,578,150.00	\$43,500.00
IN SERIE 369	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IN SERIE 372	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$466.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$466.00	\$0.00
IN SERIE 521	\$0.00	\$128,248.20	\$128,248.20	\$0.00	\$13,750.00	\$0.00	\$0.00	\$13,750.00	\$0.00	\$114,498.20	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$128,248.20	\$128,248.20	\$0.00	\$13,750.00	\$0.00	\$0.00	\$13,750.00	\$0.00	\$114,498.20	\$0.00
TOTALES	\$15,309,821.00	\$14,636,523.00	\$29,946,344.00	\$8,585,158.38	\$2,827,003.47	\$940,504.39	\$8,585,158.38	\$11,412,161.85	\$0.00	\$17,593,677.76	\$940,504.39

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